

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fairfax County

State: VA

PJ's Total HOME Allocation Received: \$34,841,558

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	87.40 %	91.96 %	14	93.41 %	10	12	
% of Funds Disbursed	84.26 %	87.27 %	12	84.68 %	35	37	
Leveraging Ratio for Rental Activities	3.88	3.78	8	4.72	37	43	
% of Completed Rental Disbursements to All Rental Commitments***	82.99 %	84.88 %	12	80.76 %	29	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.86 %	80.33 %	4	68.18 %	82	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.61 %	83.38 %	11	80.32 %	37	38	
% of 0-30% AMI Renters to All Renters***	33.84 %	45.41 %	13	45.16 %	31	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.18 %	1	95.04 %	100	100	
Overall Ranking:			In State: 8 / 16		Nationally: 56 56		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,432	\$18,585		\$26,037	526 Units	41.70 %	
Homebuyer Unit	\$47,858	\$19,895		\$14,755	84 Units	6.70 %	
Homeowner-Rehab Unit	\$0	\$20,843		\$20,487	0 Units	0.00 %	
TBRA Unit	\$6,038	\$4,413		\$3,225	652 Units	51.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$127,472	\$202,916	\$0
State:*	\$80,881	\$105,660	\$29,951
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.3	21.4	0.0	38.2	Single/Non-Elderly:	12.7	25.0	0.0	8.0
Black/African American:	27.9	28.6	0.0	11.8	Elderly:	60.1	3.6	0.0	83.3
Asian:	9.5	23.8	0.0	23.9	Related/Single Parent:	17.1	36.9	0.0	5.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.2	Related/Two Parent:	6.7	29.8	0.0	1.7
Native Hawaiian/Pacific Islander:	0.2	1.2	0.0	1.4	Other:	3.4	4.8	0.0	1.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.3					
Black/African American and White:	0.0	8.3	0.0	0.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	4.4	1.2	0.0	0.9					
Asian/Pacific Islander:	3.8	0.0	0.0	17.6					
ETHNICITY:									
Hispanic	6.8	15.5	0.0	5.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.9	23.8	0.0	77.9	Section 8:	11.8	0.0 [#]		
2 Persons:	18.1	25.0	0.0	16.4	HOME TBRA:	10.3			
3 Persons:	10.1	22.6	0.0	2.6	Other:	11.6			
4 Persons:	5.1	14.3	0.0	1.4	No Assistance:	66.3			
5 Persons:	1.7	9.5	0.0	1.1					
6 Persons:	1.0	3.6	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.3					
8 or more Persons:	0.2	1.2	0.0	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001			187	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County

State: VA

Group Rank: 56
(Percentile)

State Rank: 8 / 16 PJs

Overall Rank: 56
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	82.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	83.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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